

TABLE DAC 2A
DESTINATION OF OFFICIAL DEVELOPMENT ASSISTANCE - DISBURSEMENTS
 2015 edition

Reporting country: MALTA
 Period: 2015
 Date: 06/07/2016

GNI €8,567,500,000
 ODA/GNI 0.17

MILLION €	RECIPIENT	201 GRANTS	210 CAPITAL SUBSCRIP- TIONS (deposit basis)	204 205 215 LOANS & OTHER LONG-TERM CAPITAL			206 T O T A L N E T DISBURSEMENTS
				EXTENDED	RECEIVED (excl.offsetting debt relief) (-)	Offsetting entries for debt relief (-)	
	I. EUROPE, TOTAL	0.00	////	0.00	0.00	0.00	2917.00
	ALBANIA	071	////				1258.00
	BELARUS	086	////				0.00
	BOSNIA-HERZEGOVINA	064	////				0.00
	MACEDONIA, FYR	066	////				595.00
	KOSOVO	057	////				0.00
	MOLDOVA	093	////				0.00
	MONTENEGRO	065	////				0.00
	SERBIA	063	////				0.00
	TURKEY	055	////				0.00
	UKRAINE	085	////				0.00
	STATES OF EX-YUGOSLAVIA UNSPECIF.	088	////				1064.00
	EUROPE, REGIONAL	089	////				0.00
	II. AFRICA, TOTAL	0.00	////	0.00	0.00	0.00	265051.00
	II.A. NORTH OF SAHARA, TOTAL	0.00	////	0.00	0.00	0.00	18775.00
	ALGERIA	130	////				0.00
	EGYPT	142	////				11635.00
	LIBYA	133	////				0.00
	MOROCCO	136	////				7140.00
	TUNISIA	139	////				0.00
	NORTH OF SAHARA, REGIONAL	189	////				0.00
	II.B. SOUTH OF SAHARA, TOTAL	0.00	////	0.00	0.00	0.00	246276.00
	ANGOLA	225	////				0.00
	BENIN	236	////				0.00
	BOTSWANA	227	////				0.00
	BURKINA FASO	287	////				0.00
	BURUNDI	228	////				0.00
	CAPE VERDE	229	////				0.00
	CAMEROON	230	////				0.00
	CENTRAL AFRICAN REP.	231	////				0.00
	CHAD	232	////				0.00
	COMOROS	233	////				0.00
	CONGO	234	////				0.00
	COTE D'IVOIRE	247	////				0.00
	DEMOCRATIC REP. CONGO	235	////				0.00
	DJIBOUTI	274	////				0.00
	EQUATORIAL GUINEA	245	////				0.00
	ERITREA	271	////				0.00
	ETHIOPIA	238	////				32931.00
	GABON	239	////				0.00
	GAMBIA	240	////				0.00
	GHANA	241	////				0.00
	GUINEA	243	////				0.00
	GUINEA-BISSAU	244	////				0.00
	KENYA	248	////				50282.00
	LESOTHO	249	////				0.00
	LIBERIA	251	////				0.00
	MADAGASCAR	252	////				2393.00
	MALAWI	253	////				15169.00
	MALI	255	////				0.00

MAURITANIA	256		////					0.00
MAURITIUS	257		////					0.00
MOZAMBIQUE	259							0.00
NAMIBIA	275		////					0.00
NIGER	260		////					0.00
NIGERIA	261		////					0.00
RWANDA	266		////					0.00
ST.HELENA	276		////					0.00
SAO TOME & PRINCIPE	268		////					0.00
SENEGAL	269		////					0.00
SEYCHELLES	270		////					0.00
SIERRA LEONE	272		////					0.00
SOMALIA	273		////					25000.00
SOUTH AFRICA	274		////					0.00
SUDAN	275		////					0.00
SOUTH SUDAN	276		////					45500.00
SWAZILAND	278		////					0.00
TANZANIA	279		////					42473.00
TOGO	280		////					0.00
UGANDA	281		////					32528.00
ZAMBIA	282		////					0.00
ZIMBABWE	283		////					0.00
SOUTH OF SAHARA, REGIONAL	284		////					0.00
II.C. AFRICA, REGIONAL	298		////					
III. AMERICA, TOTAL		0.00	////	0.00	0.00	0.00		38258.00
III.A. NORTH & CENTRAL, TOTAL		0.00	////	0.00	0.00	0.00		7729.00
ANTIGUA & BARBUDA	377		////					0.00
BELIZE	352		////					0.00
COSTA RICA	336		////					0.00
CUBA	338		////					0.00
DOMINICA	378		////					0.00
DOMINICAN REPUBLIC	340		////					0.00
EL SALVADOR	342		////					0.00
GRENADA	381		////					0.00
GUATEMALA	347		////					7729.00
HAITI	349		////					0.00
HONDURAS	351		////					0.00
JAMAICA	354		////					0.00
MEXICO	358		////					0.00
MONTSERRAT	385		////					0.00
NICARAGUA	364		////					0.00
PANAMA	366		////					0.00
ST.LUCIA	383		////					0.00
ST.VINCENT & GRENADINES	384		////					0.00
WEST INDIES, REGIONAL	380		////					0.00
N. & C. AMERICA, REGIONAL	389		////					0.00
III.B. SOUTH, TOTAL		0.00	////	0.00	0.00	0.00		30529.00
ARGENTINA	425		////					0.00
BOLIVIA	428		////					0.00
BRAZIL	431		////					0.00
CHILE	434		////					0.00
COLOMBIA	437		////					0.00
ECUADOR	440		////					0.00
GUYANA	446		////					0.00
PARAGUAY	451		////					0.00
PERU	454		////					30529.00
SURINAME	457		////					0.00
URUGUAY	460		////					0.00
VENEZUELA	463		////					0.00
SOUTH AMERICA, REGIONAL	489		////					0.00
III.C. AMERICA, REGIONAL	498		////					0.00
IV. ASIA, TOTAL		0.00	////	0.00	0.00	0.00		45479.00

IV.A. MIDDLE EAST, TOTAL		0.00	////	0.00	0.00	0.00	33000.00
IRAN	540		////				0.00
IRAQ	543		////				0.00
JORDAN	549		////				0.00
LEBANON	555		////				0.00
WEST BANK AND GAZA STRIP	550		////				13000.00
SYRIAN ARAB REPUBLIC	573		////				20000.00
YEMEN	580		////				0.00
MIDDLE EAST, REGIONAL	589		////				0.00
IV.B. SOUTH & CENTR. ASIA, TOTAL		0.00	////	0.00	0.00	0.00	1168.00
AFGHANISTAN	625		////				0.00
ARMENIA	610		////				0.00
AZERBAIJAN	611		////				0.00
BANGLADESH	666		////				0.00
BHUTAN	630		////				0.00
GEORGIA	612		////				0.00
INDIA	645		////				1168.00
KAZAKHSTAN	613		////				0.00
KYRGYZ REP.	614		////				0.00
MALDIVES	655		////				0.00
MYANMAR (BURMA)	635		////				0.00
NEPAL	660		////				0.00
PAKISTAN	665		////				0.00
SRI LANKA	640		////				0.00
TAJIKISTAN	615		////				0.00
TURKMENISTAN	616		////				0.00
UZBEKISTAN	617		////				0.00
CENTRAL ASIA, REGIONAL	619		////				0.00
SOUTH ASIA, REGIONAL	679		////				0.00
SOUTH & CENTRAL ASIA, REGIONAL	689		////				0.00
IV.C. FAR EAST, TOTAL		0.00	////	0.00	0.00	0.00	11311.00
CAMBODIA	728		////				8606.00
CHINA	730		////				0.00
INDONESIA	738		////				0.00
KOREA, DEM.	740		////				0.00
LAOS	745		////				0.00
MALAYSIA	751		////				0.00
MONGOLIA	753		////				0.00
PHILIPPINES	755		////				2705.00
THAILAND	764		////				0.00
TIMOR-LESTE	765		////				0.00
VIET NAM	769		////				0.00
FAR EAST ASIA, REGIONAL	789		////				0.00
IV.D. ASIA, REGIONAL	798		////				0.00
V. OCEANIA, TOTAL		0.00	////	0.00	0.00	0.00	0.00
COOK ISLANDS	831		////				0.00
FIJI	832		////				0.00
KIRIBATI	836		////				0.00
MARSHALL ISLANDS	859		////				0.00
MICRONESIA, FED. STS.	860		////				0.00
NAURU	845		////				0.00
NIUE	856		////				0.00
PALAU	861		////				0.00
PAPUA NEW GUINEA	862		////				0.00
SAMOA	880		////				0.00
SOLOMON ISLANDS	866		////				0.00
TOKELAU	868		////				0.00
TONGA	870		////				0.00
TUVALU	872		////				0.00
VANUATU	854		////				0.00
WALLIS & FUTUNA	876		////				0.00
OCEANIA, REGIONAL	889		////				0.00
VI. BILAT. UNALLOCATED	998		////				6819512.76

OPM								
Technical co-operation: CHOGM								1555009.00
Total								1555009.00
MEAIM								
Assisted Voluntary Return & Reintegration in the Country of Origin								41551.47
Enhanced cooperation between Malta and Migrant's Countries of Origin								11051.29
Other Activities								13500.00
Total								66102.76
Ministry for Foreign Affairs								
Scholarships								242000.00
ODA-related expenses								1941.00
Development Unit Salaries								217134.00
Development Unit: Meetings								35853.00
Total								496928.00
Ministry for Education and Employment								
Student costs in donor country								2063950.00
Total								2063950.00
MSDC								
MEUSAC: European Year for Development								23191.00
Total								23191.00
Ministry for Home Affairs and National Security								
Refugee Commission and Refugee Appeals Board								1046167.00
Operational expenses, including medical services, materials and supplies, repairs, etc. at closed centres								332425.00
Contributions to entities managing open centres incl. AWAS, Emigrants Commission and FSSm								166625.00
Security services at open accommodation centres								132185.00
Per diem allowances (only up till the 12th month following arrival in Malta)								243149.00
Meals served in open and closed centres								415245.00
Total								2335796.00
Ministry for Energy and Health								
Hospital Services								139078.00
Primary Care Services								78864.00
Infectious Disease Control Unit Services								47256.00
Vaccines								13338.00
Total								278536.00
VII. RECOVERIES ON GRANTS								
(negative amounts)	110							0.00
VIII. BILATERAL, TOTAL								7226217.76
of which:	1000			0.00	0.00	0.00		
-Administrative costs								0.00
-Core support to INGOs, Total	118							0.00
of which:	1200							0.00
-ICRC	1211							15000.00
-IPPF	1212							0.00
-IFRCRCS								40000.00
								0.00
-Core support to Public-Private Partnerships,								
Total	1300							0.00
of which:								
(specify PPPs)								0.00
A. CORE CONTRIBUTIONS TO U.N.,								
TOTAL (1 to 8)	992	0.00	0.00	0.00	0.00			421830.00
1. U.N.D.P.	959							25000.00
2. UNICEF	963							45000.00
3. UNRWA	964							45000.00
4. W.F.P.	966							70000.00
5. UNHCR	967							65000.00
6. UNFPA	974							0.00
7. IFAD	988							0.00
8. OTHER UN	975	0.00	0.00	0.00	0.00			0.00
of which:								
Contributions reportable in part as ODA:								
WHO (70%)	931							0.00
WIPO (3%)	814							0.00
FAO (51%)	932							73570.00

WMO (4%)	933					////////////////////	0.00
ILO (15%)	940					////////////////////	0.00
UPU (16%)	936					////////////////////	0.00
ITU (18%)	937					////////////////////	0.00
UNESCO (25%)	942					////////////////////	0.00
UNO (12%)	938					////////////////////	0.00
UNDPKO (7%)	943					////////////////////	40606.00
UNFCC (61%)	924					////////////////////	2690.00
Other UN agencies and funds	939					////////////////////	0.00
<i>of which:</i>							
UNEP						////////////////////	33582.00
IAEA - Technical Cooperation	41107					////////////////////	2695.00
UNIDO						////////////////////	18687.00
B. TOTAL EU INSTITUTIONS		0.00	0.00	0.00	0.00	////////////////////	6758875.00
9. EDF	918					////////////////////	1020000.00
10. EC	917					////////////////////	4680000.00
11. EIB	919					////////////////////	1058875.00
12. OTHER EU	927					////////////////////	0.00
C. TOTAL WORLD BANK GROUP		0.00	0.00	0.00	0.00	////////////////////	0.00
13. IBRD	901					////////////////////	0.00
14. IDA	905					////////////////////	0.00
15. IDA-MDRI	904					////////////////////	0.00
16. IFC	903					////////////////////	0.00
17. MIGA	902					////////////////////	0.00
18. OTHER WORLD BANK	900					////////////////////	0.00
D. TOTAL REGIONAL BANKS		0.00	0.00	0.00	0.00	////////////////////	0.00
19. As.D.B.	915					////////////////////	0.00
20. As.D.B.SPECIAL FUND	916					////////////////////	0.00
21. IDB	909					////////////////////	0.00
22. IDB SPECIAL FUND	912					////////////////////	0.00
23. Afr.D.B.	913					////////////////////	0.00
24. Afr.DEV.FUND	914					////////////////////	0.00
25. CARIBBEAN D.B.	906					////////////////////	0.00
26. CABEI	910					////////////////////	0.00
28. TOTAL OTHER REGIONAL						////////////////////	0.00
BANKS & SPECIAL FUNDS	816					////////////////////	0.00
(specify)						////////////////////	0.00
E. OTHER AGENCIES		0.00	0.00	0.00	0.00	////////////////////	525388.00
29. IMF_TOTAL	907					////////////////////	0.00
<i>of which:</i>							
-PRGF	958					////////////////////	0.00
-PRGF-HIPC	949					////////////////////	0.00
30. TOTAL OTHER MULTILATERAL	989					////////////////////	
<i>of which:</i>							
-GEF (96%)	811					////////////////////	0.00
-Montreal Protocol (100%)	812					////////////////////	0.00
-GAVI	1311					////////////////////	0.00
-Global Fund	1312					////////////////////	0.00
NDF						////////////////////	0.00
EPPO							24000.00
Council of Europe						////////////////////	147358.00
OECD						////////////////////	10800.00
OSCE						////////////////////	95521.00
Commonwealth Secretariat						////////////////////	247709.00
F. RECOVERIES ON GRANTS & CAPITAL							
SUBSCRIPTIONS (negative amounts)	111					////////////////////	0.00
G. MULTILATERAL, TOTAL	3000	0.00	0.00	0.00	0.00	////////////////////	7706093.00
TOTAL BILAT. + MULTILAT.		0.00	0.00	0.00	0.00	0.00	14932310.76

Africa
1.78

Sub-Saharan Africa
1.65

LDCs
204600.00
1.37